



# Baldwin County Commission

## Legislation Details (With Text)

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**File #:** 20-0675      **Version:** 1

**Type:** Consent      **Status:** Passed

**File created:** 1/28/2020      **In control:** Baldwin County Commission Work Session

**On agenda:** 2/4/2020      **Final action:** 2/4/2020

**Title:** Resolution #2020-056 - Fiscal Year 2020 Budget Amendment for Highway Conference Room Upgrades

**Indexes:**

**Attachments:** 1. Resolution 2020-056 Budget Amendment 5, 2. Highway Admin - Conference Room Upgrade Requisition, 3. \*BE9 - Resolution 2020-056 SIGNED

Date	Ver.	Action By	Action	Result
2/4/2020	1	Baldwin County Commission Regular	Approved	

**Meeting Type:** BCC Regular Meeting

**Meeting Date:** 2/4/2020

**Item Status:** New

**From:** Joey Nunnally, County Engineer

**Submitted by:** Christie Davis, Senior Budget Accountant

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### **ITEM TITLE**

Resolution #2020-056 - Fiscal Year 2020 Budget Amendment for Highway Conference Room Upgrades

### **STAFF RECOMMENDATION**

Adopt Resolution #2020-056 amending the Fiscal Year 2020 Budget (Resolution #2019-143 and Resolution #2019-144, adopted September 20, 2019) to authorize the movement of \$6,530.00 from the Highway Administration Department's computer and software maintenance line item, 53100.5235 (operating expense line item) to the Highway Administration Department's capital line item, 53100.5500 (capital expense line item).

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** Fiscal Year 2020 Budget was passed on September 20, 2019.

**Background:** The Fiscal Year 2020 Budget was passed on September 20, 2019 via Resolution #2019-143 and Resolution #2019-144. Resolution #2019-144 requires that any request for a budget amendment where funding is allocated from an operating expense line item to a capital expense line item be approved by the County Commission.

The County Engineer respectfully requests that \$6,530.00 be allocated from an operating expense line item to a capital expense line item to fund Highway Conference Room upgrades (Requisition

attached).

### **FINANCIAL IMPACT**

**Total cost of recommendation:** 6,529.30

**Budget line item(s) to be used:** 53100.5500

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**  
N/A

### **LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**  
N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

### **ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

### **FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Christie Davis, Senior Budget Accountant

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
Upon Commission approval, Christie Davis will enter the Budget Amendment Resolution.

**Additional instructions/notes:** N/A