

# **Baldwin County Commission**

# Legislation Details (With Text)

**File #:** 20-1230 **Version:** 1

Type: Consent Status: Passed

File created: 6/12/2020 In control: Baldwin County Commission Regular

On agenda: 7/7/2020 Final action: 7/7/2020

Title: Resolution #2020-092 - Fiscal Year 2019 - 2020 Budget Amendment for Parks Department

Indexes:

Attachments: 1. Resolution 2020-092 Budget Amendment 9, 2. \*BE16 - Resolution 2020-092 SIGNED

DateVer.Action ByActionResult7/7/20201Baldwin County Commission<br/>RegularApproved

Meeting Type: BCC Regular Meeting

Meeting Date: 7/7/2020 Item Status: New

From: Wayne Dyess, County Administrator and Madison Steele, Horticulturist

Submitted by: Christie Davis, Senior Budget Accountant

#### **ITEM TITLE**

Resolution #2020-092 - Fiscal Year 2019 - 2020 Budget Amendment for Parks Department

#### STAFF RECOMMENDATION

Adopt Resolution #2020-092 amending the Fiscal Year 2019 - 2020 Budget (Resolution #2019-143 and Resolution #2019-144, adopted September 20, 2019) to move funding within the current Parks Department budget to accommodate the purchase of an ice maker.

# **BACKGROUND INFORMATION**

Previous Commission action/date: September 20, 2019

**Background:** Fiscal Year 2019 - 2020 Budget was adopted September 20, 2019. Staff is requesting that the movement of funding from 57200P.5499, Miscellaneous Expense, to 57200P.5500, Capital, be approved so that the Parks Department can purchase an ice maker.

#### FINANCIAL IMPACT

Total cost of recommendation: \$5,437.76

Budget line item(s) to be used: 57200P.5500

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If this is not a budgeted expenditure, does the recommendation create a need for funding? Funding is available from the operating expense budget and will be moved to fund this capital purchase.

### **LEGAL IMPACT**

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

# ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

# **FOLLOW UP IMPLEMENTATION**

For time-sensitive follow up, select deadline date for follow up: N/A

**Individual(s) responsible for follow up:** Christie Davis, Senior Budget Accountant, and Purchasing Department staff

Action required (list contact persons/addresses if documents are to be mailed or emailed): Christie Davis will enter the Budget Amendment into the accounting system. Purchasing staff will handle the purchase of the ice maker.

Additional instructions/notes: N/A