

Baldwin County Commission

Legislation Details (With Text)

| File #: | 21-0 | 156 | Version: | 1 | | | |
|---|--|------------------------------------|-----------------------|--------|-------------|--------------------|-----------------|
| Туре: | Con | sent | | | Status: | Passed | |
| File created: | 10/3 | 0/2020 | | | In control: | Baldwin County Com | mission Regular |
| On agenda: | 11/1 | 7/2020 | | | Final actio | n: 11/17/2020 | |
| Title: | Building Inspection Department - Position Change | | | | | | |
| Indexes: | | | | | | | |
| Attachments: | | | | | | | |
| Date | Ver. Action By | | | Action | Result | | |
| 11/17/2020 | 1 Baldwin County Commiss Regular | | | mmiss | sion | Approved | |
| Meeting Type Meeting Date Item Status: From: Eddie H Deidra Hanak Submitted by | : 11/ New Harpe , Pers | 17/2020 er, Buildin sonnel D | ng Officia irector | | l Director | | |

ITEM TITLE

Building Inspection Department - Position Change

STAFF RECOMMENDATION

Take the following actions:

1) Approve the reclassification of the Plans Examiner from salary grade S313 to hourly grade 315; and

2) Approve the updated position description for the Plans Examiner.

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: The Plans Examiner position was created during the FY20/21 Budget Cycle and is currently vacant. The position should be classified in the same pay grade as a Building Inspector III. The Building Official respectfully requests that the above recommendations are approved.

FINANCIAL IMPACT

Total cost of recommendation: The cost to FY21 is TBD. The position was budgeted at \$44,477 for FY21. The cost depends on when the position is filled and on the salary of the new employee. If it is filled at the Grade 315 base of \$49,982.40, it could cost approximately \$5,500 (salary only; does not include additional fringe costs). Grade S313 is a salary exempt position with a range of \$44,470.40 to \$72,883.20, and Grade 315 is an hourly position with a range of \$49,982.40 to \$81,889.60. Grade 315 allows for overtime expenses that are not normally incurred with a salary exempt position.

Budget line item(s) to be used: 52710 salary/fringe accounts

If this is not a budgeted expenditure, does the recommendation create a need for funding? Yes. The FY21 budget included a salary budget for the Plans Examiner of \$44,477 (total payroll budget of \$58,032). Moving the position to Grade 315 will change the budget going forward, at minimum, to the base Grade 315 salary of \$49,982 (total payroll budget of \$64,377), i.e. a minimum cost of approximately \$6,345. Until a start date and salary are determined, Budget staff cannot provide exact numbers. If a budget amendment is needed to accommodate this change, it will be brought to the Commission for approval at a later date.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? $\ensuremath{\mathsf{N/A}}$

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Personnel - Implement Changes

Action required (list contact persons/addresses if documents are to be mailed or emailed): N/A

Additional instructions/notes: N/A