



Baldwin County Commission

Legislation Details (With Text)

File #: 21-0165 **Version:** 1
Type: Consent **Status:** Passed
File created: 11/3/2020 **In control:** Baldwin County Commission Regular
On agenda: 11/17/2020 **Final action:** 11/17/2020
Title: Fiscal Year 2021 Budget Amendment #2 - Resolution #2021-019
Indexes:
Attachments: 1. Resolution 2021-019 Budget Amendment 2, 2. *BE12 - Resolution 2021-019 SIGNED

| Date | Ver. | Action By | Action | Result |
|------------|------|-----------------------------------|----------|--------|
| 11/17/2020 | 1 | Baldwin County Commission Regular | Approved | |

Meeting Type: BCC Regular Meeting
Meeting Date: 11/17/2020
Item Status: New
From: Ronald J. Cink, Budget Director
Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Fiscal Year 2021 Budget Amendment #2 - Resolution #2021-019

STAFF RECOMMENDATION

Adopt Resolution #2021-019 amending the Fiscal Year 2021 Budget (Resolution #2020-126 and Resolution #2020-127, adopted September 22, 2020) to authorize the use of Fund Balance in Funds 001, 105, and 111 for FY21 expenditures.

BACKGROUND INFORMATION

Previous Commission action/date: Fiscal Year 2021 Budget was passed on September 22, 2020.

Background: The Fiscal Year 2021 Budget was passed on September 22, 2020 via Resolution #2020-126 and Resolution #2020-127. Department Heads for the EMA (Fund 001) and Highway (Fund 111) Departments respectfully request that Fund Balance be used to roll over budgeted funds from FY20 to FY21 (projects that weren't able to be completed and/or available funding from FY20 to be used for FY21 projects). The Department Head for the Juvenile Detention Center (Fund 105) respectfully requests that Fund Balance be used to fund the additional budget required to purchase software that was approved during the FY21 budget.

FINANCIAL IMPACT

Total cost of recommendation: Budget Resolution totals to \$1,174,500, but the funds being used represent leftover funding from FY20.

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding?
NA

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Budget Staff

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Budget Staff will enter the budget resolution upon Commission approval.

Additional instructions/notes: N/A