

Baldwin County Commission

Legislation Details (With Text)

File #: 21-1269 **Version**: 1

Type: Presentations Status: Agenda Ready

File created: 8/31/2021 In control: Baldwin County Commission Regular

On agenda: 9/21/2021 Final action:

Title: *Adoption of the Baldwin County Fiscal Year 2021-2022 Budget

Indexes:

Attachments: 1. Resolution 2021-127 - Variety of Expenditures of Public Funds Appropriations, 2. Resolution 2021-

127 - Exhibit A, 3. Resolution 2021-128 - Adoption of the Baldwin County Fiscal Year 2022 Budget, 4. FY 22 Decision Items - General Government, 5. FY 22 Salary Changes, 6. FY 22 Highway Decision Items, 7. FY 22 Sheriff Decision Items & Vehicles, 8. FY23 Dirt Road Paving Priority List, 9. *CA2-

Addendum Attachment-FY 2022 Budget Presentation.pdf

Date	Ver.	Action By	Action	Result
9/21/2021	1	Baldwin County Commission Regular	Approved	Pass
9/21/2021	1	Baldwin County Commission Regular	Approved	Pass
9/21/2021	1	Baldwin County Commission Regular	Approved	Pass

Meeting Type: BCC Regular Meeting

Meeting Date: 9/21/2021

Item Status: New

From: Ronald J. Cink, Budget Director

Submitted by: Loren Lucas, Assistant Purchasing Director

ITEM TITLE

STAFF RECOMMENDATION

Take the following actions:

Each Resolution to be voted on separately and in the order indicated in the Staff Recommendation.

- 1) Adopt Resolution #2021-127 of the Baldwin County Commission, which, pursuant to Amendment No. 750 and Amendment No. 772 to the Constitution of Alabama 1901 and related to the promotion of local economic and industrial development, provides for respective determinations by the Baldwin County Commission that a variety of expenditures of public funds, as relates to a myriad of appropriations authorized by the Baldwin County Fiscal Year 2021-2022 Budget, will respectively, serve valid and sufficient public purposes; and
- 2) Adopt Resolution #2021-128 of the Baldwin County Commission which adopts the Baldwin County Fiscal Year 2021-2022 Budget; and

^{*}Adoption of the Baldwin County Fiscal Year 2021-2022 Budget

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3) Approve the attached Decision Items list for Fiscal Year 2022 that tie to Resolution #2021-128.

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background:

The first recommended action, Resolution #2021-127, provides for the respect and acknowledgment of Amendment No. 750 and Amendment No. 772 to the Constitution of Alabama 1901. Amendment No. 750 and Amendment No. 772 provide additional authority for the Baldwin County Commission and municipal governments in the county to promote local economic and industrial development. Since the Baldwin County Fiscal Year 2021-2022 Budget involves expenditures (grants) of public funds to firms, corporations or other business entities, public or private, which could be construed or tied to the promotion of local economic and industrial development, staff accomplished the procedures provided in Amendment No. 750 and Amendment No. 772 to inform the public of the proposed actions. Staff reviewed the proposed appropriations with the Baldwin County Commission during several public special meetings related to the Baldwin County Commission's Fiscal Year 2021-2022 Budget Deliberations. In accordance with Amendment No. 750 and Amendment No. 772, notification (by public notice) to the public was published in the Friday, September 10, 2021, edition of

the Gulf Coast newspapers which is the newspaper having the largest circulation in Baldwin County. Further, Resolution #2021-127, is required to be adopted setting forth the respective determinations of the Baldwin County Commission that the variety of expenditures of public funds, as relates to a myriad of appropriations authorized by the Baldwin County Fiscal Year 2021-2022 Budget, will, respectively, serve a valid and sufficient public purpose.

The second action, Resolution #2021-128, provides for the adoption of the Baldwin County Fiscal Year 2021-2022 Budget.

FINANCIAL IMPACT

Total cost of recommendation: Fiscal Year 2022 Budget is \$209,090,132.00

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

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Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? Yes, for Resolution #2021-127

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Ronald J. Cink, Budget Director

Action required (list contact persons/addresses if documents are to be mailed or emailed): The Fiscal Year 2021-2022 Budget will be posted to the County website once it is approved, and budget books will be available at each Commission Office and the Baldwin County Archives facility.

Additional instructions/notes: N/A