

Baldwin County Commission

Legislation Details (With Text)

File #: 22-0076 Version: 1

Type: Consent Status: Passed

File created: 9/30/2021 In control: Baldwin County Commission Regular

On agenda: 10/19/2021 Final action: 10/19/2021

Title: Allocation of American Rescue Plan Act (ARPA) Funds

Indexes:

Attachments: 1. BCC Foggers Quote, 2. BCSO Foggers Quote

Date Ver. Action By Action Result

10/19/2021 1 Baldwin County Commission Approved

Regular

Meeting Type: BCC Regular Meeting

Meeting Date: 10/19/2021

Item Status: New

From: Cian Harrison, Clerk/Treasurer

Submitted by: Katrina Taylor, Grants Coordinator

ITEM TITLE

Allocation of American Rescue Plan Act (ARPA) Funds

STAFF RECOMMENDATION

Based on the Grants Committee recommendation, approve the allocation of American Rescue Plan Act (ARPA) funds for air-surface hospital grade disinfectant backpack foggers:

Baldwin County Commission Facilities \$141,898.20
Baldwin County Sheriff's Office Facilities \$37,872.50
Total Cost: \$179,770.70

BACKGROUND INFORMATION

Previous Commission action/date: August 3, 2021 - Last action taken

Background:

August 3, 2031, BCC Regular Meeting - Approved the allocation of the following ARPA project:

 Boros Road Bowl
 Est: \$1,122,256.00

 10% Contingency
 Est: \$112,225.00

 10% Administrative Costs
 Est: \$112,225.00

Total Estimated Cost: \$1,346,706.00

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July 6, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA project:

Magnolia Landfill Recycling Facility Est: \$5,500,000.00
10% Contingency Est: \$550,000.00
10% Administrative Costs Est: \$550,000.00
Total Estimated Cost: \$6.600.000.00

June 15, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA projects:

COA Main Office COVID Upgrades Est: \$11,875.00 Baldwin Together Case Manager Est: \$25,000.00 Tyler Technologies Software Training Est: \$28,000.00 Countywide Touchless Bathroom Equipment Est: \$80,459.00 Set aside for Nonprofits Est: \$100,000.00 Ionizer in Buildings Est: \$175,000.00 **Document Library** Est: \$285,000.00 BCSO Hazard Pay and Law Enforcement \$400,000.00 Est: Motorola Projects (2) \$469.181.00 Est: 10% Contingency \$157,451.50 Est: 10% Administrative Costs Est: \$157,451.50 Total Estimated Cost: \$1,889,418.00

FINANCIAL IMPACT

Total cost of recommendation: \$179,770.70

Budget line item(s) to be used: N/A - to be funded using American Rescue Plan Funds

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

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If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Katrina Taylor - enter project in Munis

Action required (list contact persons/addresses if documents are to be mailed or emailed): N/A

Additional instructions/notes: N/A