

Baldwin County Commission

Legislation Details (With Text)

Version: 1 File #: 22-0114

Type: Consent Status: Passed

File created: 10/8/2021 In control: **Baldwin County Commission Regular**

On agenda: Final action: 10/19/2021 10/19/2021

Resolution #2022-012 - Fiscal Year 2021 Year End Budget Amendment Title:

Indexes:

Attachments: 1. Resolution 2022-012 Budget Amendment 7, 2. *Resolution 2022-012-SIGNED.pdf

Date Action Result Ver. **Action By Baldwin County Commission** 10/19/2021 1 Approved

Regular

Meeting Type: BCC Regular Meeting

Meeting Date: 10/19/2021

Item Status: New

From: Ron J. Cink, Budget Director

Joey Nunnally, P.E., County Engineer Beth Burnett, Highway Chief Accountant

Submitted by: Lisa Sangster, Administrative Support Specialist IV

ITEM TITLE

Resolution #2022-012 - Fiscal Year 2021 Year End Budget Amendment

STAFF RECOMMENDATION

Adopt Resolution #2022-012 amending the Fiscal Year 2021 Budget (Resolution #2020-126 and #2020-127, adopted September 15, 2020) to authorize the movement of budget funds in various accounts within Highway Fund 111.

BACKGROUND INFORMATION

Previous Commission action/date: September 15, 2020 - Fiscal Year 2021 Budget approved.

Background: The Highway Department is requesting reallocation of funds from department house accounts to specified projects and reallocation of unused FY 21 capital funds for the purchase of a HP Wide Format Printer.

FINANCIAL IMPACT

Total cost of recommendation: N/A

Budget line item(s) to be used: N/A

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If this is not a budgeted expenditure, does the recommendation create a need for funding? The entries being made will move budget amounts within Highway Fund 111.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Ron Cink, Budget Director

Action required (list contact persons/addresses if documents are to be mailed or emailed): Upon Commission approval, Ron Cink will enter the Budget Amendment Resolution.

Additional instructions/notes: N/A