



Baldwin County Commission

Legislation Details (With Text)

File #: 22-1467 **Version:** 1
Type: Presentations **Status:** Agenda Ready
File created: 9/1/2022 **In control:** Baldwin County Commission Regular
On agenda: 9/20/2022 **Final action:**
Title: *Adoption of the Baldwin County Fiscal Year 2022-2023 Budget

Indexes:

Attachments: 1. Resolution 2022-166 - Variety of Expenditures of Public Funds Appropriations, 2. Resolution 2022-166 - Exhibit A, 3. Resolution 2022-165 - FY2023 Budget, 4. *Replacement Attachment-Resolution 2022-165 FY2023 Budget, 5. FY23 Decision Items List-Variou, 6. FY23 Decision Items List-Road & Bridge Projects, 7. FY23 Decision Items List-FY24 Dirt Road Paving Priority List, 8. *DA3-Resolution 2022-166-SIGNED.pdf, 9. *DA3-Resolution 2022-165-SIGNED.pdf, 10. *Proof of Publication-750 / 772 agreements.pdf

Date	Ver.	Action By	Action	Result
9/20/2022	1	Baldwin County Commission Regular	Approved	Pass
9/20/2022	1	Baldwin County Commission Regular	Approved	Pass

Meeting Type: BCC Regular Meeting

Meeting Date: 9/20/2022

Item Status: New

From: Ronald J. Cink, Budget Director

Submitted by: Ronald J. Cink, Budget Director

ITEM TITLE

*Adoption of the Baldwin County Fiscal Year 2022-2023 Budget

STAFF RECOMMENDATION

Take the following actions:

Each Resolution to be voted on separately and in the order indicated in the Staff Recommendation.

1) Adopt Resolution #2022-166 of the Baldwin County Commission, which, pursuant to Amendment No. 750 and Amendment No. 772 to the Constitution of Alabama 1901 and related to the promotion of local economic and industrial development, provides for respective determinations by the Baldwin County Commission that a variety of expenditures of public funds, as relates to a myriad of appropriations authorized by the Baldwin County Fiscal Year 2022-2023 Budget, will respectively, serve valid and sufficient public purposes; and

2) Adopt Resolution #2022-165 of the Baldwin County Commission which adopts the Baldwin County Fiscal Year 2022-2023 Budget and approve the attached Decision Item Lists for Fiscal Year 2023 that correlate with Resolution #2022-165.

BACKGROUND INFORMATION

Background: The first recommended action, Resolution #2022-166, provides for the respect and acknowledgment of Amendment No. 750 and Amendment No. 772 to the Constitution of Alabama 1901. Amendment No. 750 and Amendment No. 772 provide additional authority for the Baldwin County Commission and municipal governments in the county to promote local economic and industrial development. Since the Baldwin County Fiscal Year 2022-2023 Budget involves expenditures (grants) of public funds to firms, corporations or other business entities, public or private, which could be construed or tied to the promotion of local economic and industrial development, staff accomplished the procedures provided in Amendment No. 750 and Amendment No. 772 to inform the public of the proposed actions. Staff reviewed the proposed appropriations with the Baldwin County Commission during several public special meetings related to the Baldwin County Commission's Fiscal Year 2022-2023 Budget Deliberations. In accordance with Amendment No. 750 and Amendment No. 772, notification (by public notice) to the public was published in the Wednesday, September 14, 2022, edition of the Gulf Coast Media newspapers which is the newspaper having the largest circulation in Baldwin County.

Further, Resolution #2022-166, is required to be adopted setting forth the respective determinations of the Baldwin County Commission that the variety of expenditures of public funds, as relates to a myriad of appropriations authorized by the Baldwin County Fiscal Year 2022-2023 Budget, will, respectively, serve a valid and sufficient public purpose.

The second action, Resolution #2022-165, provides for the adoption of the Baldwin County Fiscal Year 2022-2023 Budget.

Previous Commission action/date: N/A

FINANCIAL IMPACT

Total cost of recommendation: Fiscal Year 2023 Budget is \$240,683,807.00

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding?
N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? Yes, one-time ad in Gulf Coast Media newspapers for Resolution #2022-166 (Exhibit A to FY2023 Budget).

If the proof of publication affidavit is not attached, list the reason: Forthcoming from staff.

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Ronald J. Cink, Budget Director

Action required (list contact persons/addresses if documents are to be mailed or emailed):
The Fiscal Year 2022-2023 Budget will be posted to the County website once it is approved, and budget books will be available at each Commission Office and the Baldwin County Archives facility.

Additional instructions/notes: N/A