

Baldwin County Commission

Legislation Details (With Text)

File #: 23-1061 **Version:** 1

Type: Consent Status: Agenda Ready

File created: 4/20/2023 In control: Baldwin County Commission Regular

On agenda: 5/2/2023 Final action: 5/2/2023

Title: Resolution #2023-108 - Fiscal Year 2023 Mid-year Budget Adjustments

Indexes:

Attachments: 1. Resolution 2023-108 Mid-year Budget Adjustments, 2. *Resolution 2023-108 Signed

DateVer.Action ByActionResult5/2/20231Baldwin County Commission
RegularApproved

Meeting Type: BCC Regular Meeting

Meeting Date: 5/2/2023 Item Status: New

From: Ronald J. Cink, Budget Director / Interim County Administrator

Submitted by: Ronald J. Cink, Budget Director / Interim County Administrator

ITEM TITLE

Resolution #2023-108 - Fiscal Year 2023 Mid-year Budget Adjustments

STAFF RECOMMENDATION

Adopt Resolution #2023-108 amending the Fiscal Year 2023 Budget (Resolution #2022-165 and #2022-166, adopted September 20, 2022) to add funding for mid-year adjustments

BACKGROUND INFORMATION

Background: Ron Cink, Budget Director / Interim County Administrator, is requesting the mid-year budget adjustments entry be approved.

Previous Commission action/date: N/A

FINANCIAL IMPACT

Total cost of recommendation: \$972,950.00

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding?

N/A

LEGAL IMPACT

File #: 23-1061, Version: 1

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

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Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Ron Cink, Budget Director

Action required (list contact persons/addresses if documents are to be mailed or emailed): N/A

Additional instructions/notes: N/A