



Baldwin County Commission

Legislation Text

File #: 18-1016, **Version:** 1

Meeting Type: BCC Work Session

Meeting Date: 9/25/2018

Item Status: New

From: Judge Carmen Bosch

Ronald J. Cink, County Administrator/ Budget Director

Rodney Criswell, Chief Probation Officer

Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Acceptance of Fiscal Year 2018 - 2019 Alabama Department of Youth Services Agency Grant Agreement on Behalf of the Baldwin County Juvenile Court

STAFF RECOMMENDATION

Take the following actions:

1. Accept and Authorize the execution of the Alabama Department of Youth Services (ADYS) Grant Agreement for the Fiscal Year 2018 - 2019 (beginning October 1, 2018, and ending September 30, 2019) in the amount of \$302,820.00 on behalf of the Baldwin County Juvenile Court, Youth Advocacy Program; and
2. Authorize the execution of a service agreement with Youth Advocate Programs, Inc. for the Fiscal Year 2018 - 2019 (beginning October 1, 2018, and ending September 30, 2019) in an amount not to exceed \$302,820.00 on behalf of the Baldwin County Juvenile Court.

BACKGROUND INFORMATION

Previous Commission action/date: 03/21/2017 - Grant application to ADYS was authorized.

Background: Baldwin County initially received youth advocacy program funds beginning in 2009. Funds are used to provide non-residential services for Baldwin County youth who would otherwise be committed to the Alabama Department of Youth Services (ADYS). Youth Advocate Programs, Inc. (YAP) will provide the services. YAP is a nationally recognized organization that provides community-based individualized services and support networks for young offenders and delinquents. The current program has the capacity to serve 28-32 youth at a time.

Baldwin County's FY19 grant allocation will be \$302,820.00 with no match required. Reimbursements are quarterly.

The Baldwin County Commission will pay YAP as invoiced on a monthly basis.

Please note, the authorization of the agreement between Baldwin County and YAP is dependent upon authorization and execution of the grant agreement between Baldwin County and ADYS.

FINANCIAL IMPACT

Total cost of recommendation: Not to exceed \$302,820.00

Budget line item(s) to be used: cost center 70173

If this is not a budgeted expenditure, does the recommendation create a need for funding?
Expenditures are offset by grant revenue.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
Yes

Reviewed/approved by: David Conner, county lawyer, is reviewing.

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Administration staff and Baldwin County Juvenile Court staff.

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Administration staff to obtain signatures on the agreements, prepare a cover letter to ADYS, and send the original acceptance documents via FedEx to ADYS. Administration staff will also send an executed copy of the YAP agreement to YAP. Please copy Judge Carmen Bosch and Officer Rodney Criswell on all items.

ADYS address:
Alabama Department of Youth Services
Support Operations - Accounting

Attn: Becky Hathcock
PO Box 66
Mt. Meigs, Alabama 36057

YAP address:
Youth Advocate Programs, Inc.
Attn: Mary Sersch
2007 North Third Street
Harrisburg, Pennsylvania 17102

Baldwin County Juvenile court staff to monitor YAP, Inc. invoices, sign off on the invoices, and forward them to Christie Davis for processing and payment.

Additional instructions/notes: N/A