

Legislation Text

File #: 19-0734, Version: 1

Meeting Type: BCC Regular Meeting Meeting Date: 2/19/2019 Item Status: New From: Ronald J. Cink, Budget Director Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Fiscal Year 2018 - 2019 Budget Amendment - Right of Way (ROW) Acquisition for Baldwin Beach Express II

STAFF RECOMMENDATION

Adopt Resolution #2019-043 amending the Fiscal Year 2018 - 2019 Budget (Resolution #2018-118, adopted September 18, 2018) to authorize the movement of \$1,000,000 from General Fund - Fund Balance to Baldwin Beach Express II - ROW Acquisition.

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: These funds are to be set aside to cover any charges not comprehended in the RESTORE Act.

FINANCIAL IMPACT

Total cost of recommendation: 1,000,000

Budget line item(s) to be used: 0202418.5406

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis, Senior Budget Accountant

Action required (list contact persons/addresses if documents are to be mailed or emailed): Christie Davis will input the budget amendment into the accounting system upon Commission approval.

Additional instructions/notes: N/A