

Legislation Text

File #: 19-0827, Version: 1

Meeting Type:BCC Regular MeetingMeeting Date:3/6/2019Item Status:NewFrom:Joey Nunnally, P.E., County EngineerRonald J. Cink, Budget DirectorSubmitted by:Chandra Middleton, Assistant Director of Transportation

# ITEM TITLE

Baldwin Regional Area Transit System (BRATS) - County Transportation Bus #11 Maintenance Repair

# STAFF RECOMMENDATION

Adopt Resolution #2019-055 amending the Fiscal Year 2019 Budget (Resolution #2018-118 adopted September 18, 2018) to authorize the movement of \$22,000.00 from General Fund - Fund Balance (Account No. 1.35000) to County Transportation - Repairs & Maintenance Vehicles (Account No. 51935C.5234) for the maintenance repair of County Transportation Bus #11.

### BACKGROUND INFORMATION

### Previous Commission action/date: N/A

**Background:** Baldwin County Transportation Bus #11 is a county owned bus which is funded under Fund 103. This bus is used under the direction of the Baldwin County Commission to provide service to support the economic growth of Baldwin County. This vehicle needs major repairs to be established as roadworthy. The total cost of estimated repairs is \$21,240.00. The repairs include, but are not limited to, the air conditioner, brake system, tires and engine maintenance.

### FINANCIAL IMPACT

Total cost of recommendation: Not to exceed \$22,000.00

Budget line item(s) to be used: 51935C.5234

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?  $\ensuremath{\mathsf{N/A}}$ 

Reviewed/approved by: N/A

Additional comments: N/A

# ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

### FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis

Action required (list contact persons/addresses if documents are to be mailed or emailed): Christie Davis will enter budget revision once the Commission has approved.

Additional instructions/notes: N/A