Baldwin County Commission

Legislation Text

File #: 19-0872, **Version:** 1

Meeting Type: BCC Regular Meeting
Meeting Date: 3/19/2019
Item Status: New
From: Joey Nunnally, P.E., County Engineer; Ron Cink, Budget Director
Submitted by: Lisa Sangster, Administrative Support Specialist IV

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ITEM TITLE
Resolution #2019-064 - Fiscal Year 2019 Budget Amendment for Various Highway Projects

STAFF RECOMMENDATION
Adopt Resolution #2019-064 amending the Fiscal Year 2019 Budget (Resolution #2018-118 adopted September 18, 2018) to authorize the following movement of funds:

Account	Description	Debit	Credit
53600.5406	HWY Pre-Construction Engineering - ROW	38,000	
0206818.5150	HWY Project - CR 64 Capacity/Roundabout	107,000	
0206418.5150	HWY Project - HRRR Bridge Guardrail Project	20,000	
0206918.5150	HWY Project - CR 13 @ CR 44 Intersection		85,000
111.35000	Highway Fund - Fund Balance		80,000

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: Resolution #2019-064 - Fiscal Year 2019 Budget Amendment 10 will allow for funding needed on various Highway projects.

This item was discussed during the March 12, 2019 Work Session.

FINANCIAL IMPACT

Total cost of recommendation: $165,000.00

Budget line item(s) to be used: N/A

If this is not a budgeted expenditure, does the recommendation create a need for funding?

N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Christie Davis will enter the budget revision once the Commission has approved it.

Additional instructions/notes: N/A