

Baldwin County Commission

Legislation Text

File #: 19-1183, Version: 1

Meeting Type: BCC Work Session

Meeting Date: 5/14/2019

Item Status: New

From: Ronald J. Cink, Budget Director

Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Fiscal Year 2018-2019 Mid-year Budget Amendment - Resolution #2019-083

STAFF RECOMMENDATION

Take the following actions:

- 1. Discuss the Fiscal year 2018-2019 Mid-Year Budget Amendment; and
- Adopt Resolution #2019-083 amending the Fiscal Year 2018-2019 Budget

BACKGROUND INFORMATION

Previous Commission action/date: September 18, 2018

Background: Fiscal Year 2018-2019 Budget (Resolution #2018-118) was adopted September 18, 2018. Budget staff is requesting that the attached list of mid-year budget adjustment entries be approved.

FINANCIAL IMPACT

Total cost of recommendation: various

Budget line item(s) to be used: various

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

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Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis, Senior Budget Accountant

Action required (list contact persons/addresses if documents are to be mailed or emailed):

Christie Davis will enter the budget revision once it's been approved by the Commission and signed by the appropriate parties. Please note, the Reappraisal budget revision request additional approval from the State of Alabama. The Reappraisal budget revision will be entered once that approval is received.

Additional instructions/notes: N/A