



Baldwin County Commission

Legislation Text

File #: 19-1636, **Version:** 1

Meeting Type: BCC Regular Meeting
Meeting Date: 7/16/2019
Item Status: New
From: Brian Peacock, CIS Director
Submitted by: David Wessler, CIS Business Manager

ITEM TITLE

Oracle True-up Authorization

STAFF RECOMMENDATION

Approve and authorize Chairman to execute an Agreement and Modifications to the Agreement for true-up of pricing for time and attendance licensing and support (Oracle License and Services Agreement) provided to Baldwin County Commission by Oracle America, Inc. in the amount of \$25,963.11.

BACKGROUND INFORMATION

Previous Commission action/date: February 9, 2010

Background: On February 9, 2010 Baldwin County Commission executed an agreement with Oracle America, Inc. for time and attendance licensing and support services. Under the terms of the agreement, when the County's annual Enterprise Operating Budget as adjusted per the agreement exceeded \$128 million, a cost adjustment and subsequent true-up would become necessary. To monitor this activity, CIS submits a License Verification Form to Oracle on an annual basis. Because the Enterprise Operating Budget reported on January 22, 2018 exceeded the \$128 million threshold by \$743,862, a true-up of the renewal cost is required. Total cost of the true-up is \$25,963.11 (\$21,281.25 for Program Fees + \$4,681.86 for Program-Related Service Offerings Fees). The proposed adjustment will increase Operating Budget level requirement from \$128 million to \$140.8 million.

FINANCIAL IMPACT

Total cost of recommendation: \$25,963.11

Budget line item(s) to be used: 51101.5150

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? No

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: David Wessler, CIS Business Manager, Brian Peacock, CIS Director

Action required (list contact persons/addresses if documents are to be mailed or emailed):

Mail executed Ordering Document to:
Oracle America, Inc.
500 Oracle Parkway
Redwood Shore, California 94065

Additional instructions/notes: N/A