



Baldwin County Commission

Legislation Text

File #: 19-1773, **Version:** 1

Meeting Type: BCC Work Session
Meeting Date: 8/13/2019
Item Status: New
From: Ronald J. Cink, Budget Director
Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Fiscal Year 2018-2019 Budget Amendment - Communications and Information Systems (CIS), Juvenile Detention Center (JDC), Coroner, and Board of Registrars (BOR)

STAFF RECOMMENDATION

Adopt Resolution #2019-135 amending the Fiscal Year 2018 - 2019 Budget (Resolution #2018-118, adopted September 18, 2018) to authorize the movement of funds related to the following Departments: Communications and Information Systems (CIS), Juvenile Detention Center (JDC), Coroner, and Board of Registrars (BOR).

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: Brian Peacock, CIS Director, respectfully requests that the budget be amended to cover the purchase of various computer assets for CIS and JDC. Betty Sweet, BOR Chair, respectfully requests that the budget be amended to transfer funds from Overtime to Temporary Labor. The movement of funds for the CIS, JDC, and BOR Departments occurs within the respective cost centers (meaning no additional funding for the Departments is needed) but requires Commission approval because some of the requests move money within the three expense categories (Compensation, Operating, and Capital). Per Budget Resolution #2019-118, these types of budget amendments require Commission approval. Dr. Brian Pierce, Coroner, respectfully requests that the budget be amended to cover various necessities of the Coroner's office. The Coroner budget amendment requires that funding be moved from Commission Contingency to the Coroner's budget.

FINANCIAL IMPACT

Total cost of recommendation: N/A

Budget line item(s) to be used: N/A

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis, Senior Budget Accountant

Action required (list contact persons/addresses if documents are to be mailed or emailed): Upon
Commission approval, Christie Davis will enter the budget revision into the accounting system.

Additional instructions/notes: N/A