



Baldwin County Commission

Legislation Text

File #: 20-0637, **Version:** 1

Meeting Type: BCC Work Session

Meeting Date: 1/28/2020

Item Status: New

From: Joey Nunnally, County Engineer

Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Resolution #2020-056 - Fiscal Year 2020 Budget Amendment for Highway Conference Room Upgrades

STAFF RECOMMENDATION

Adopt Resolution #2020-056 amending the Fiscal Year 2020 Budget (Resolution #2019-143 and Resolution #2019-144, adopted September 20, 2019) to authorize the movement of \$6,530.00 from the Highway Administration Department's computer and software maintenance line item, 53100.5235 (operating expense line item) to the Highway Administration Department's capital line item, 53100.5500 (capital expense line item).

BACKGROUND INFORMATION

Previous Commission action/date: Fiscal Year 2020 Budget was passed on September 20, 2019.

Background: The Fiscal Year 2020 Budget was passed on September 20, 2019 via Resolution #2019-143 and Resolution #2019-144. Resolution #2019-144 requires that any request for a budget amendment where funding is allocated from an operating expense line item to a capital expense line item be approved by the County Commission.

The County Engineer respectfully requests that \$6,530.00 be allocated from an operating expense line item to a capital expense line item to fund Highway Conference Room upgrades (Requisition attached).

FINANCIAL IMPACT

Total cost of recommendation: 6,529.30

Budget line item(s) to be used: 53100.5500

If this is not a budgeted expenditure, does the recommendation create a need for funding?

N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis, Senior Budget Accountant

Action required (list contact persons/addresses if documents are to be mailed or emailed):

Upon Commission approval, Christie Davis will enter the Budget Amendment Resolution.

Additional instructions/notes: N/A