



# Baldwin County Commission

## Legislation Text

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**File #:** 20-1478, **Version:** 1

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**Meeting Type:** BCC Regular Meeting  
**Meeting Date:** 9/15/2020  
**Item Status:** New  
**From:** Ronald J. Cink, Budget Director  
**Submitted by:** Christie Davis, Senior Budget Accountant

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### **ITEM TITLE**

Resolution #2020-129 - Fiscal Year 2020 - Year End Budget Amendment

### **STAFF RECOMMENDATION**

Adopt Resolution #2020-129 amending the Fiscal Year 2020 Budget (Resolution #2019-143 and Resolution #2019-144, adopted September 20, 2019) to authorize the movement of budget funds in various accounts within Funds 001, 111, 120, and 165.

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** Fiscal Year 2020 Budget was passed on September 20, 2019.

**Background:** The Fiscal Year 2020 Budget was passed on September 20, 2019 via Resolution #2019-143 and Resolution #2019-144. The Sheriff is requesting that available funds be moved from Contract Services, an operating expense, to Motor Vehicle Equipment, a capital expense, to cover the cost of the recently approved Utility Services Agreement. The Building Inspection Department is asking for available capital funds to be moved to Building Repairs and Maintenance, an operating expense, to cover current building renovation needs and to Office/Computer Equipment, an operating expense, for a small piece of furniture for storage purposes. The Planning and Zoning Department is asking that available budgeted operating funds (Training and Court Reporting) be shifted to a capital account to cover the purchase of a printer. In an effort to reconcile current accounting software records prior to the conversion to new accounting software, the Highway Department is requesting several adjustments that hit both revenue and fund balance accounts. Budget staff respectfully requests Resolution #2020-129 be approved.

### **FINANCIAL IMPACT**

**Total cost of recommendation:** N/A

**Budget line item(s) to be used:** various

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**

N/A - the entries being made are to roll forward funds, recognize revenues received, and move budget amounts within current Department budgets; no new funding is being requested.

**LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**

N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

**ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

**FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Christie Davis, Senior Budget Accountant

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**

Upon Commission approval, Christie Davis will enter the Budget Amendment Resolution.

**Additional instructions/notes:** N/A