



Baldwin County Commission

Legislation Text

File #: 20-1566, Version: 1

Meeting Type: BCC Regular Meeting
Meeting Date: 9/15/2020
Item Status: New
From: Ronald J. Cink, Budget Director
Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Appropriation of Funds to Eye Heart World, Inc. for the Rose Center

STAFF RECOMMENDATION

Action Item with discussion needed - Ms. Crystal Yarbrough, Rose Center Program Director, has requested the opportunity to speak to the Baldwin County Commission related to the FY20 appropriation(s) the Rose Center received. The FY21 Appropriation is contingent upon Ms. Yarbrough's presentation to the Commission.

Should the Commission wish to move forward with the appropriation of funds at this time, the following action will should be taken the Regular Session Meeting:

Approve an Agreement between the Baldwin County Commission and Eye Heart World, Inc. to allocate funds in the amount of \$2,000.00 to Eye Heart World, Inc. to be used to support the Rose Center in Mobile, Alabama, a drop-in center for young women who are severely at risk for human trafficking or who are being exploited, said funding to be used for program services such as transportation, job interviews, case management, therapy and counseling.

The terms of the Agreement shall commence October 6, 2020 and expire September 30, 2021 and may be terminated per the parameters set forth therein.

BACKGROUND INFORMATION

Previous Commission action/date: Contingent funding for the appropriation was passed in the Fiscal Year 21 Budget, Resolution #2020-127, on September 15, 2020.

Background: The Commission supported the Rose Center in Fiscal Year 2020, and the Fiscal Year 2021 Budget included \$2,000.00 in funding for the Rose Center, the allocation of which was contingent upon the Rose Center presenting data to the Commission at a meeting.

FINANCIAL IMPACT

Total cost of recommendation: \$2,000.00

Budget line item(s) to be used: 51990.5290

If this is not a budgeted expenditure, does the recommendation create a need for funding?
N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
Yes, County Attorney approval necessary.

Reviewed/approved by: Approved by Laura Coker, Stone Crosby 09/04/2020 cdavis

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Administration and Finance staff.

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Administration staff will have agreement executed and mail correspondence to:

Eye Heart World, Inc.
Attention: Crystal Yarbrough, Rose Center Director
PO Box 7018
Spanish Fort, Alabama 36577

Finance staff will handle issuing the check for the appropriation (to be handled in the same manner as the FY21 Budget Appropriations).

Additional instructions/notes: N/A