



# Baldwin County Commission

## Legislation Text

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**File #:** 21-0067, **Version:** 1

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**Meeting Type:** BCC Regular Meeting  
**Meeting Date:** 10/20/2020  
**Item Status:** New  
**From:** Ronald J. Cink, Budget Director  
**Submitted by:** Christie Davis, Senior Budget Accountant

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### **ITEM TITLE**

Fiscal Year 2021 Budget Amendment #1 - Resolution #2021-009

### **STAFF RECOMMENDATION**

Adopt Resolution #2021-009 amending the Fiscal Year 2021 Budget (Resolution #2020-126 and Resolution #2020-127, adopted September 22, 2020) to authorize the use of Fund Balance in Funds 001, 144, 510, and 511 for FY21 expenditures.

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** Fiscal Year 2021 Budget was passed on September 22, 2020.

**Background:** The Fiscal Year 2021 Budget was passed on September 22, 2020 via Resolution #2020-126 and Resolution #2020-127. Staff is asking that General Fund - Fund Balance be used to purchase a vehicle for Commission District 3 as approved at the Regular Session Commission meeting on October 6, 2020. Staff is also requesting Fund Balance for Solid Waste (Funds 510 and 511) be used to increase the gasoline/oil budget for FY21; this is due to a line item oversight during the FY21 budget process. Department Heads for the Parks and Communications and Information Systems (CIS) Departments respectfully request that Fund Balance (Parks is Fund 144; CIS is Fund 001) be used to roll over budgeted funds from FY20 to FY21 (projects that weren't able to be completed).

### **FINANCIAL IMPACT**

**Total cost of recommendation:** Budget Resolution totals to \$545,731.00

**Budget line item(s) to be used:** Various

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**  
\$284,989.00 was budgeted in FY20 and is being rolled to FY21. The remaining balance of the Resolution does create a need for funding. Staff is requesting that Fund Balance be used to fund the

District 3 Commissioner vehicle (General Fund) and the increase to gasoline and oil for Solid Waste (Solid Waste Funds).

### **LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**  
N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

### **ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

### **FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Budget Staff

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
Budget Staff will enter the budget resolution upon Commission approval.

**Additional instructions/notes:** N/A