



# Baldwin County Commission

## Legislation Text

---

**File #:** 21-0328, **Version:** 1

---

**Meeting Type:** BCC Regular Meeting

**Meeting Date:** 1/5/2021

**Item Status:** New

**From:** Ronald J. Cink, Budget Director

**Submitted by:** Christie Davis, Senior Budget Accountant

---

### **ITEM TITLE**

Fiscal Year 2021 Budget Amendment #3 - Resolution #2021-037

### **STAFF RECOMMENDATION**

Adopt Resolution #2021-037 amending the Fiscal Year 2021 Budget (Resolution #2020-126 and Resolution #2020-127, adopted September 22, 2020) to authorize the roll forward of FY20 project funds to FY21 for Funds 111, 115, and 165 and the funding of the County Road 6 property purchase.

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** Fiscal Year 2021 Budget was passed on September 22, 2020. The County Road 6 property purchase was approved on December 15, 2020.

**Background:** The Fiscal Year 2021 Budget was passed on September 22, 2020 via Resolution #2020-126 and Resolution #2020-127. The Highway Department respectfully requests that FY20 budgeted project funds from Funds 111, 115, and 165 be rolled forward to FY21. The County Road 6 property purchase was approved on December 15, 2020. Budget staff respectfully requests that the General Fund - Fund Balance funds be adjusted to fund the purchase.

### **FINANCIAL IMPACT**

**Total cost of recommendation:** The property purchase represents a \$2,000,000.00 adjustment not previously budgeted for in FY21. The project funds being rolled forward for Highway Funds 111, 115, and 165 represent budgeted projects from FY20 that were previously approved and funded.

**Budget line item(s) to be used:** Various

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**  
NA

## **LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**  
N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

## **ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

## **FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Budget Staff

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
Budget Staff will enter the budget resolution upon Commission approval.

**Additional instructions/notes:** N/A