Legislation Text

File #: 21-0459, Version: 1

Meeting Type: BCC Regular Meeting Meeting Date: 2/2/2021 Item Status: New From: Wayne Dyess, County Administrator Matthew Brown, Director of Transportation Deidra Hanak, Personnel Director Submitted by: Deidra Hanak, Personnel Director

ITEM TITLE

Baldwin Regional Area Transit System (BRATS) Department - Creation of Accounting Manager Position

STAFF RECOMMENDATION

Take the following actions:

1) Approve the creation of an Accounting Manager position (PID #TBD) grade S319 (S319 range: \$63,676.00 - \$104,341.00 annually); and

2) Approve the position description for the Accounting Manager position; and

3) Approve the updated organizational chart for the BRATS Department.

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: Due to FTA CARES Act funding, the position would be funded at 100% with federal dollars through at least September 2021. After CARES Act funding expires at the end of this fiscal year, the position would be funded at 80% with our normal FTA grants. The County Administrator respectfully requests that the above recommendations are approved.

FINANCIAL IMPACT

Total cost of recommendation: TBD

Budget line item(s) to be used: 53130.5113

If this is not a budgeted expenditure, does the recommendation create a need for funding? The position is not currently budgeted; however, it is 100% reimbursable through September of this year. Matthew Brown, BRATS Director, will discuss the funding plan during the meeting.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Personnel - Implement Changes

Action required (list contact persons/addresses if documents are to be mailed or emailed): N/A

Additional instructions/notes: N/A