

# **Baldwin County Commission**

# **Legislation Text**

File #: 21-1015, Version: 2

**Meeting Type:** BCC Regular Meeting

**Meeting Date:** 7/6/2021 **Item Status:** Replacement

From: Cian Harrison, Clerk/Treasurer; Terri Graham, Development Environmental Director

Submitted by: Katrina Taylor, Grants Coordinator

#### ITEM TITLE

\*Magnolia Landfill Recycling Facility - Request to Amend the Alabama Department of Natural Resources (ADCNR) - Gulf of Mexico Energy Security Act (GOMESA) Grant Submittal and to Allocate American Rescue Plan Act (ARPA) Funds

### STAFF RECOMMENDATION

Take the following actions:

- 1) Nullify the previously approved Commission action on March 2, 2021, specifically agenda item HA1, for the Alabama Gulf of Mexico Energy Security Act (GOMESA) grant application; and
- 2) Approve the allocation of American Rescue Plan Act (ARPA) funds to design, construct, and purchase equipment for the Recycle Facility, located adjacent to the Magnolia Landfill in Summerdale, Alabama:

Recycle Facility	Estimated Cost	\$5,500,000.00
10% Contingency		\$550,000.00
10% Administrative Costs		\$550,000.00

Total Estimated Cost \$6,600,000.00

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** Reason for Replacement Agenda Item: Staff Recommendation was updated to reflect the Commissioners' discussion from the Work Session

#### Background:

06/15/2021 - Approved the allocation of the following ARPA projects:

<sup>\*</sup>estimated costs may increase due to material costs

File	#:	21	-101	15.	Vers	ion:	2
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COA Main Office COVID Upgrades	Estimated Cost	\$11,875.00
Baldwin Together Case Manager	Estimated Cost	\$25,000.00
Tyler Technologies Software Training	Estimated Cost	\$28,000.00
Countywide Touchless Bathroom Equipm	ent Estimated Cost	\$80,459.00
Set aside for Nonprofits	Estimated Cost	\$100,000.00
Ionizer in Buildings	Estimated Cost	\$175,000.00
Document Library	Estimated Cost	\$285,000.00
BCSO Hazard Pay and Law Enforcement	Estimated Cost	\$400,000.00
Motorola Projects (2)	Estimated Cost	\$469,181.00
10% Contingency	Estimated Cost	\$157,451.50
10% Administrative Costs	Estimated Cost	\$157,451.50
	<b>Total Estimated Cost</b>	\$1,889,418.00

<u>06/01/2021</u> - 1) Approved the Fund Allocation Application to the U.S. Department of the Treasury for Coronavirus State and Local Fiscal Recovery Funds; and 2) Discussed the eligible use of funds.

The Solid Waste Department allocated \$3,000,000.00 to the Recycle Facility in their Fiscal Year 2021 budget. This project was delayed due to the COVID-19 pandemic and is deemed eligible utilizing ARPA funds in accordance with the Treasury's Interim Final Rule.

<u>03/02/2021</u> - Approved and authorized Baldwin County Commission through its Solid Waste Department to submit a grant application to Alabama Gulf of Mexico Energy Security Act (GOMESA) for \$3,395,000.00

The Alabama GOMESA funds will consist of purchasing the equipment of a regional Single-Stream Material Recovery Facility (MRF) located adjacent to the Magnolia Landfill in Summerdale, Baldwin County, Alabama. The MRF facility is anticipated to serve approximately 60,000 households in the collection area of Fairhope, Daphne, Foley and other areas within Baldwin County, Alabama. Collection from unincorporated areas and other smaller municipalities will be made possible by an anticipated 31 drop-off locations and curbside collection. Following collection, material will be transported to the proposed Magnolia Recycling Center where it will be sorted using a combination of automated and manual sorting through a single stream system process designed to operate at an initial capacity of 2.5 tons per hour with an ultimate capacity of 8 tons per hour. Following the sorting process the material will be baled and marked for transport and sale. Residue will be disposed of at the Magnolia Sanitary Landfill adjacent to the Facility.

#### FINANCIAL IMPACT

Total cost of recommendation: \$3,500,000.00

Budget line item(s) to be used: N/A - to be funded using American Rescue Plan Funds

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

File #: 21-1015, Version: 2

# **LEGAL IMPACT**

Is legal review necessary for this staff recommendation and related documents?

Reviewed/approved by: N/A

Additional comments: N/A

## **ADVERTISING REQUIREMENTS**

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

# **FOLLOW UP IMPLEMENTATION**

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Terri Graham, Katrina Taylor

Action required (list contact persons/addresses if documents are to be mailed or emailed): Katrina Taylor submit Alabama GOMESA grant request via online portal, and input ARPA project in Munis.

Additional instructions/notes: N/A