



# Baldwin County Commission

## Legislation Text

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File #: 22-0076, Version: 1

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**Meeting Type:** BCC Regular Meeting  
**Meeting Date:** 10/19/2021  
**Item Status:** New  
**From:** Cian Harrison, Clerk/Treasurer  
**Submitted by:** Katrina Taylor, Grants Coordinator

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### **ITEM TITLE**

Allocation of American Rescue Plan Act (ARPA) Funds

### **STAFF RECOMMENDATION**

Based on the Grants Committee recommendation, approve the allocation of American Rescue Plan Act (ARPA) funds for air-surface hospital grade disinfectant backpack foggers:

|  |              |
|--|--------------|
| Baldwin County Commission Facilities       | \$141,898.20 |
| Baldwin County Sheriff's Office Facilities | \$37,872.50  |
| Total Cost:                                | \$179,770.70 |

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** August 3, 2021 - Last action taken

#### **Background:**

August 3, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA project:

|                          |                     |
|--------------------------|---------------------|
| Boros Road Bowl          | Est: \$1,122,256.00 |
| 10% Contingency          | Est: \$112,225.00   |
| 10% Administrative Costs | Est: \$112,225.00   |
| Total Estimated Cost:    | \$1,346,706.00      |

July 6, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA project:

|                                      |                     |
|--------------------------------------|---------------------|
| Magnolia Landfill Recycling Facility | Est: \$5,500,000.00 |
| 10% Contingency                      | Est: \$550,000.00   |
| 10% Administrative Costs             | Est: \$550,000.00   |
| Total Estimated Cost:                | \$6,600,000.00      |

June 15, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA projects:

|   |                   |
|---|-------------------|
| COA Main Office COVID Upgrades          | Est: \$11,875.00  |
| Baldwin Together Case Manager           | Est: \$25,000.00  |
| Tyler Technologies Software Training    | Est: \$28,000.00  |
| Countywide Touchless Bathroom Equipment | Est: \$80,459.00  |
| Set aside for Nonprofits                | Est: \$100,000.00 |
| Ionizer in Buildings                    | Est: \$175,000.00 |
| Document Library                        | Est: \$285,000.00 |
| BCSO Hazard Pay and Law Enforcement     | Est: \$400,000.00 |
| Motorola Projects (2)                   | Est: \$469,181.00 |
| 10% Contingency                         | Est: \$157,451.50 |
| 10% Administrative Costs                | Est: \$157,451.50 |
| Total Estimated Cost: \$1,889,418.00    |                   |

### **FINANCIAL IMPACT**

**Total cost of recommendation:** \$179,770.70

**Budget line item(s) to be used:** N/A - to be funded using American Rescue Plan Funds

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**  
N/A

### **LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**  
N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

### **ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

### **FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Katrina Taylor - enter project in Munis

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
N/A

**Additional instructions/notes:** N/A