



# Baldwin County Commission

## Legislation Text

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File #: 22-0114, Version: 1

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**Meeting Type:** BCC Regular Meeting

**Meeting Date:** 10/19/2021

**Item Status:** New

**From:** Ron J. Cink, Budget Director

Joey Nunnally, P.E., County Engineer

Beth Burnett, Highway Chief Accountant

**Submitted by:** Lisa Sangster, Administrative Support Specialist IV

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### **ITEM TITLE**

Resolution #2022-012 - Fiscal Year 2021 Year End Budget Amendment

### **STAFF RECOMMENDATION**

Adopt Resolution #2022-012 amending the Fiscal Year 2021 Budget (Resolution #2020-126 and #2020-127, adopted September 15, 2020) to authorize the movement of budget funds in various accounts within Highway Fund 111.

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** September 15, 2020 - Fiscal Year 2021 Budget approved.

**Background:** The Highway Department is requesting reallocation of funds from department house accounts to specified projects and reallocation of unused FY 21 capital funds for the purchase of a HP Wide Format Printer.

### **FINANCIAL IMPACT**

**Total cost of recommendation:** N/A

**Budget line item(s) to be used:** N/A

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**

The entries being made will move budget amounts within Highway Fund 111.

### **LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**

N/A

**Reviewed/approved by: N/A**

**Additional comments: N/A**

**ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation? N/A**

**If the proof of publication affidavit is not attached, list the reason: N/A**

**FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up: N/A**

**Individual(s) responsible for follow up: Ron Cink, Budget Director**

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
Upon Commission approval, Ron Cink will enter the Budget Amendment Resolution.

**Additional instructions/notes: N/A**