



Baldwin County Commission

Legislation Text

File #: 22-1380, **Version:** 1

Meeting Type: BCC Regular Meeting

Meeting Date: 9/6/2022

Item Status: New

From: Terri Graham, Development and Environmental Director

Submitted by: Suzanne Doughty, Senior Accountant

ITEM TITLE

Resolution #2022-155 - Fiscal Year 2022 Solid Waste Budget Adjustment

STAFF RECOMMENDATION

Adopt Resolution #2022-155 which amends the Fiscal Year 2022 Budget approved during the September 21, 2021, Baldwin County Commission meeting per Resolution #2021-128, to authorize additional funding of \$1,800,000.00 for Fund 510 capital expenditures for Magnolia Landfill Cell 9 Construction Project.

BACKGROUND INFORMATION

Previous Commission action/date: July 19, 2022

Background: The Baldwin County Commission adopted the Fiscal Year 2022 Budget on September 21, 2021, per Resolution #2021-128. The Magnolia Landfill Cell 9 Construction Project was originally budgeted for \$3,000,000.00. The lowest bid was received from Atlantis Commercial Group, Inc., in the amount of \$4,411,114.00. Staff is requesting an additional \$1,800,000.00 to fund the difference between the budgeted amount and actual bid amount.

FINANCIAL IMPACT

Total cost of recommendation: \$1,800,000.00

Budget line item(s) to be used: 51054300 55240

If this is not a budgeted expenditure, does the recommendation create a need for funding?

Yes. Funding for capital equipment proprietary funds is provided by landfill tipping fees.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Budget, Solid Waste

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Budget - Post adjustment entry

Additional instructions/notes: Administration - upload Resolution to BCAP