

Legislation Text

File #: 22-1504, Version: 1

Meeting Type: BCC Regular Meeting
Meeting Date: 9/20/2022
Item Status: New
From: Ronald J. Cink, Budget Director/Interim County Administrator
Submitted by: Ronald J. Cink, Budget Director/ Interim County Administrator

ITEM TITLE

Resolution #2022-171 FY2022 Budget Amendment - MegaSite

STAFF RECOMMENDATION

Adopt Resolution #2022-171 amending the Fiscal Year 2022 Budget (Resolution #2021-127 and #2021-128, adopted September 21, 2021) to establish a funding source for design and engineering for the MegaSite road improvements.

BACKGROUND INFORMATION

Background: Ron Cink, Budget Director/Interim County Administrator, is requesting the budget adjustment entry be approved to establish a funding source for design and engineering for the MegaSite road improvements.

Previous Commission action/date: Fiscal Year 2022 Budget was approved on September 21, 2021.

FINANCIAL IMPACT

Total cost of recommendation: \$4,232,020.00

Budget line item(s) to be used: Mega-Site

If this is not a budgeted expenditure, does the recommendation create a need for funding? Yes, long term funding is required for this expenditure. This action is short term due to the quick need for access to this project site.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: N/A

Action required (list contact persons/addresses if documents are to be mailed or emailed): N/A

Additional instructions/notes: N/A