

Legislation Text

File #: 23-1061, Version: 1

Meeting Type: BCC Regular Meeting
Meeting Date: 5/2/2023
Item Status: New
From: Ronald J. Cink, Budget Director / Interim County Administrator
Submitted by: Ronald J. Cink, Budget Director / Interim County Administrator

## ITEM TITLE

Resolution #2023-108 - Fiscal Year 2023 Mid-year Budget Adjustments

## STAFF RECOMMENDATION

Adopt Resolution #2023-108 amending the Fiscal Year 2023 Budget (Resolution #2022-165 and #2022-166, adopted September 20, 2022) to add funding for mid-year adjustments

#### BACKGROUND INFORMATION

**Background:** Ron Cink, Budget Director / Interim County Administrator, is requesting the mid-year budget adjustments entry be approved.

Previous Commission action/date: N/A

## FINANCIAL IMPACT

Total cost of recommendation: \$972,950.00

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding? N/A

#### LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? N/A

Reviewed/approved by: N/A

Additional comments: N/A

## ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

# FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Ron Cink, Budget Director

Action required (list contact persons/addresses if documents are to be mailed or emailed):  $N\!/\!A$ 

Additional instructions/notes: N/A