



Baldwin County Commission

Legislation Text

File #: 23-1063, **Version:** 1

Meeting Type: BCC Regular Meeting

Meeting Date: 5/2/2023

Item Status: New

From: Terri Graham, Development and Environmental Director

Submitted by: Suzanne Doughty, Accounting Manager

ITEM TITLE

Resolution #2023-109 - FY2023 Budget Amendment #6 - Material Recovery Facility (MRF) Project

STAFF RECOMMENDATION

Adopt Resolution #2023-109 amending the Fiscal Year 2023 Budget (Resolution #2022-165 and #2022-166, adopted September 20, 2022) to authorize additional funding of \$5,465,000.00 for Fund 512 Recycle Center capital expenditures for the Material Recovery Facility (MRF) project.

BACKGROUND INFORMATION

Previous Commission action/date: September 20, 2022

Background: The Baldwin County Commission adopted the Fiscal Year 2023 Budget on September 20, 2022, per Resolution #2022-166, which included the amount of \$9,535,000.00 for the Recycle Center portion of the MRF project. Based on updated cost estimates for project completion, staff is requesting an additional \$5,465,000.00 to increase the overall budgeted amount to \$15,000,000 to fund additional necessary capital expenditures.

FINANCIAL IMPACT

Total cost of recommendation: \$5,465,000.00

Budget line item(s) to be used: 51254125 55240

If this is not a budgeted expenditure, does the recommendation create a need for funding?

Yes. Funding for capital expenditures is provided by Fund 510 fund balance.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Budget, Solid Waste

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Budget - Post adjustment entry

Additional instructions/notes: Administration - upload Resolution #2023-109 to BCAP